

## London Borough of Harrow

### CABINET FORWARD PLAN ( 1 May 2003 – 31 August 2003 )

#### MONTH:- MAY 2003

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

#### **Key Decisions- Definition**

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<b>MAY 2003</b>						
<b>Social Services Private Finance Initiative (PFI) - Supported Housing.</b>	<b>To approve the preparation and submission of an Outline Business Case to the Office of the Deputy Prime Minister.</b>	<b>Cabinet</b>	<b>20 May 2003</b>	<p style="text-align: center;"><b>Cllr Margaret Davine</b></p> <p style="text-align: center;"><b>David Burnell</b>  <a href="mailto:david.burnell@harro.w.gov.uk">david.burnell@harro.w.gov.uk</a></p> <p style="text-align: center;">Tel: 020 8424 1361</p>	<b>The need for more supported housing was identified in the Housing Strategy Statement and the Best Value Review of Residential Care Services, which were subject to wide consultation</b>	<p><b>Letter from DTLR (now ODPM) dated 29 October 2001 inviting outline proposals. Outline proposal dated 14 January 2002.</b></p> <p><b>Letter from DTLR (now ODPM) dated 14 May 2002 inviting LB Harrow to</b></p>

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					No further consultation is required at this stage. Further consultation will take place as the scheme progresses.	produce an Outline Business Case.
Youth Service Plan	To approve LB Harrow's Youth Service Plan for 2003 to 2006	Cabinet	20 May 2003	Cllr Stephenson Mark Gillett <a href="mailto:mark.gillett@harro.w.gov.uk">mark.gillett@harro.w.gov.uk</a> Tel: 020 8424 1911	Consultation to be undertaken through Voluntary Youth Organisation, Harrow Partnership, Education Services and other Council Departments, Connexions London West, Partners, Schools, Colleges, Young People.	Youth Service Plan 2003 – 2006
<b>JUNE 2003</b>						
Use of Section 31 Health Act Arrangements	To agree to pool certain budgets with the Harrow Primary Care Trust	Cabinet	17 June 2003 15 July 2003	Cllr. Margaret Davine David Burnell <a href="mailto:david.burnell@harro.w.gov.uk">david.burnell@harro.w.gov.uk</a> Tel: 020 8424 1361	Consultation will take place with users carers and voluntary sector organisations via a stakeholder meeting and distribution of written information.	None available At present.

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Continuing Care – Agreement to New Criteria	Adoption of New Criteria	Cabinet	17 June 2003	Cllr Davine David Burnell <a href="mailto:david.burnell@harrow.gov.uk">david.burnell@harrow.gov.uk</a> Tel: 020 8424 1361	No statutory requirement.	A copy of the criteria is available from SSD
Draft School Organisation Plan	To comment on and agree draft School Organisation Plan	Cabinet	17 June 2003	Cllr. Stephenson Geoff Wingrove <a href="mailto:geoff.wingrove@harrow.gov.uk">geoff.wingrove@harrow.gov.uk</a> 0208 424 1513	Cabinet consideration is part of the consultation being undertaken on the draft School Organisation Plan. Other consultees include with key stakeholders and partners including schools, PCT, HAD, EYDCP, neighbouring LEAs, HCRE, Connexions etc. Following consultation, School Organisation Committee will consider the final draft report for publication.	Report to School Organisation Committee and Draft School Organisation Plan

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Best Value Performance Plan	Approval for Publication	Cabinet	17 June 2003	Cllr N Shah Jill Rothwell <a href="mailto:jill.rothwell@harrow.gov.uk">jill.rothwell@harrow.gov.uk</a> 0208 424 1024	None	Local Government Act 1999, OPDM Circular 03/2003, OPDM Best Value Performance Indicator Specifications 2002/3 and 2003/4.
Transport Spending Plan	Seeking Cabinet approval for a five-year transportation programme (2004/05 – 2008/09)	Cabinet	17 June 2003	Cllr O'Dell Brynn Hodgson <a href="mailto:Brynn.hodgson@harrow.gov.uk">Brynn.hodgson@harrow.gov.uk</a> Tel: 020 8424 1022	None required	<ul style="list-style-type: none"> <li>▪ The Mayor for London's Transport Strategy</li> <li>• Borough Spending Plans 2003/04 – 2007/8</li> <li>• Interim Local Implementation Plan 2002-2003</li> <li>• Borough Spending Plan – TfL Guidance for 2003/04</li> </ul>
School Organisation in Harrow	Agreement to progress developments relating to school organisation in Harrow, possibly undertaking a consultation exercise.	Cabinet	17 June 2003	Cllr Stephenson Geoff Wingrove <a href="mailto:geoff.wingrove@harrow.gov.uk">geoff.wingrove@harrow.gov.uk</a> 0208 424 1513	The report may include details of a consultation on a variety of issues regarding school organisation in Harrow.	Cabinet Information Item, School Re-Organisation and PFI Bids, April 2003.

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<b>JULY 2003</b>						
<b>AUGUST 2003</b>						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: [alison.brooker@harrow.gov.uk](mailto:alison.brooker@harrow.gov.uk)

## Contact Details of Portfolio Holders

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